

PROPOSED BUDGET REDUCTIONS FOR 2021-22

	AMOUNT
Administrative/District Level Staff	
Freeze all administrator and District-level salaries	\$57,000
Reduce 1 Full-Time Administrator	\$151,000
Reduce 1 Full-Time District-Level Position	\$90,000
Support Staff	
Freeze all Support Staff Salaries	\$67,600
Eliminate 1 FTE Central Office	\$64,000
Eliminate 1 Full-Time Clerical (Secondary Schools)	\$65,800
Eliminate 1/2 Elementary Regular Ed. Assistants	\$300,000
Custodial Staff	
Freeze all Custodial Salaries	\$21,000
Eliminate Custodial staff overtime	\$52,000
Eliminate 1 Full-Time custodian	\$36,400
Instructional Staff	
Freeze all Instructional Staff Salaries (Base Wage)	\$300,000
Freeze all Instructional Staff Salaries (Supplemental Wage)	\$175,000
Eliminate Talented & Gifted Coordinator	\$129,750
Eliminate 1 Full-Time Social Worker	\$104,400
Eliminate 1 Full-Time School Counselor	\$91,800
Eliminate Foreign Language (French)	\$90,500
Eliminate Academic Resource Center Position	\$126,200
Eliminate Educator Effectiveness Coordinator	\$20,000
Reduce MMS & MHS CRC/Intervention by 2 FTE	\$163,500
Eliminate Drivers Education	\$44,800
Reduce by 4 FTE in Core Areas (Increase class size)	\$359,800
Teacher Extended Contracts (Reduce or Eliminate)	\$20,000
Reduce Family & Consumer Ed. Position	\$89,100
Eliminate CTE Program with Lowest Enrollment	\$82,600
Consolidate AP & Honors with low enrollments by 1 FTE	\$89,500
Departmental Budgets	
Reduce Technology Budget	\$70,000
Reduce Athletics Budget	\$25,000
Reduce Buildings & Grounds Budget	\$53,000
Reduce Curriculum Budget	\$62,000
Other	
Increase Student Fees	\$60,000
Reduce All Employee Benefits	\$100,000
Eliminate MMS Sports, Replace with Intermural Program	\$151,000
Cut MHS Athletics with lowest enrollment	\$40,000
Clubs/Organizations Grade 7-12 (District Funding)	\$10,500
Drama/Musical	\$50,400
Reduce Staff Travel Budget by 25%	\$20,000
Reduce Supply Budget by 5%	\$100,000
	\$3,533,650